



## Programme Coordinating Board

Third meeting  
Geneva, 10-11 June 1996

*Provisional agenda item 6*

### Report of the PCB working group on indicators and evaluation

#### **EXECUTIVE SUMMARY**

The working group recommends that UNAIDS develop an evaluation plan by January 1997 devoting sufficient funds and staff to do so.

- Plan must be able to provide answers to key question “*Is UNAIDS making a difference?*”
- UNAIDS must develop the ability to present a global perspective and statistical trends in the pandemic, and responses to it.
- UNAIDS must identify an appropriate level of staff and budget dedicated to programme effectiveness and evaluation. Qualified staff should be temporarily assigned from cosponsors to assist.

#### **ACTION REQUIRED AT THIS MEETING**

- Request UNAIDS to submit evaluation plan to working group in January 1997.
- Request working group to meet and submit its recommendation on evaluation plan to the Chair three weeks after receipt.
- Chair empowered to direct UNAIDS to implement all or part of evaluation plan at the appropriate time.

