



UNAIDS/PCB(23)/08.26/Rev.1. CORRIGENDUM  
9 June 2009

**23rd Meeting of the UNAIDS Programme Coordinating Board**  
**Geneva, Switzerland,**  
**15–17 December 2008**

**The Unified Budget and Workplan:**  
**Monitoring implementation and planning for the future**

**2006-2007 Unified Budget and Workplan**  
**Performance Monitoring Report**  
**CORRIGENDUM**

1. The table on page 43 (Annex 1: Reports by Agency) should read:

UNAIDS Cosponsors – financial reporting for 2006-2007: ILO

Key Result	Core		Supplemental		Cosponsor global/regional		Total UBW	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
KR 1	2 000 000	2 588 192	5 000 000	4 909 450	2 000 000	3 849 337	9 000 000	11 346 979
KR 2	3 000 000	2 218 451	5 000 000	4 208 100	5 000 000	3 299 432	13 000 000	9 725 983
KR 3	1 000 000	591 587	2 000 000	1 122 160	1 500 000	879 848	4 500 000	2 593 595
KR 4	1 000 000	739 484	1 500 000	1 402 700	1 000 000	1 099 811	3 500 000	3 241 995
KR 5	1 500 000	1 257 122	5 000 000	2 384 590	2 000 000	1 869 678	8 500 000	5 511 390
<b>Total</b>	<b>8 500 000</b>	<b>7 394 836</b>	<b>18 500 000</b>	<b>14 027 000</b>	<b>11 500 000</b>	<b>10 998 106</b>	<b>38 500 000</b>	<b>32 419 941</b>
	87%		75%		96%		84%	

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