**Appendix 3: Price Schedule of the Proposal**

This appropriate sections of this Word document are to be completed with your prices and currency and returned to UNAIDS as your Financial Proposal (see RFP main document paragraph 2.7.4)

**Pre-production Mastering**

Complete the table below and state currency of the proposal

|  |  |
| --- | --- |
| Pre-production mastering | Enter amount and  state currency |
| Total cost of the pre-production mastering  as specified in the Terms of Reference |  |
| Of which the following price represents the cost associated with downloading the 2010 and 2011 publications of 200 PDF files representing 7000 pages as specified in the Terms of Reference |  |
| Should the number of 2010 and 2011 pages be fewer or greater than 7000 pages, state the page price that will be deducted or added |  |

**Post-mastering production**

Complete the tables on the following pages and state currency of the proposal.

The Post-mastering production will require

1. ***Hardware based solutions***: the production of sets of CD-ROMs, and/or sets of DVDs and/or USBs with different options (hardware provided by you or hardware provided by UNAIDS or by a donor if you have a suitable proposition to make) and/or

b) ***Software based solution***: web-pages for Cloud or Internet based solutions.

Do not forget to complete the tables on the following pages.

**Hardware-based solution, CD-ROMs provided by the vendor**

|  |  |  |  |
| --- | --- | --- | --- |
| Sets of CD-ROMs | Production cost | Option 1 : Bulk shipping to Geneva | Option 2: Shipping to UNAIDS offices (appendix 2) |
| 3,000 sets |  |  |  |
| 5,000 sets |  |  |  |
| 10,000 sets |  |  |  |
| 15,000 sets |  |  |  |
| 20,000 sets |  |  |  |

**Hardware-based solution, DVDs provided by the vendor**

|  |  |  |  |
| --- | --- | --- | --- |
| Sets of DVDs | Production cost | Option 1 : Bulk shipping to Geneva | Option 2: Shipping to UNAIDS offices (appendix 2) |
| 3,000 sets |  |  |  |
| 5,000 sets |  |  |  |
| 10,000 sets |  |  |  |
| 15,000 sets |  |  |  |
| 20,000 sets |  |  |  |

**Hardware-based solution, USB sticks provided by the vendor**

|  |  |  |  |
| --- | --- | --- | --- |
| USB stick of  8 Gb provided by vendor | Production cost | Option 1 : Bulk shipping to Geneva | Option 2: Shipping to UNAIDS offices (appendix 2) |
| 3,000 sets |  |  |  |
| 5,000 sets |  |  |  |
| 10,000 sets |  |  |  |
| 15,000 sets |  |  |  |
| 20,000 sets |  |  |  |

**Hardware-based solution, USB sticks provided by UNAIDS**

|  |  |  |  |
| --- | --- | --- | --- |
| USB stick of  8 Gb provided by UNAIDS | Production cost  (copying to USB stick provided) | Option 1 : Bulk shipping to Geneva | Option 2: Shipping to UNAIDS offices (appendix 2) |
| 3,000 sets |  |  |  |
| 5,000 sets |  |  |  |
| 10,000 sets |  |  |  |
| 15,000 sets |  |  |  |
| 20,000 sets |  |  |  |

**Hardware-based solution, USB sticks provided by a donor. Complete this table if you have a suitable proposition to submit to us for free or subsidized USB sticks in return for the donor’s publicity logo on the stick. This solution will need UNAIDS approval of the donor prior to contract.**

|  |  |  |  |
| --- | --- | --- | --- |
| USB stick of  8 Gb provided by a donor | Production cost  (copying to USB stick provided) | Option 1 : Bulk shipping to Geneva | Option 2: Shipping to UNAIDS offices (appendix 2) |
| 3,000 sets |  |  |  |
| 5,000 sets |  |  |  |
| 10,000 sets |  |  |  |
| 15,000 sets |  |  |  |
| 20,000 sets |  |  |  |

**Software-based solution, web-pages for Cloud or Internet based propositions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Preparation of web-pages for Cloud or Internet based solutions | Hosting by UNAIDS | Electronic, contract distribution to major vendors or distributors | ePub conversion | Other options or solutions (vendor to detail and provide costs) |
| One-off cost |  |  |  |  |
| Add detail if required |  |  |  |  |
| Add detail if required |  |  |  |  |