2025 EVALUATION REPORT

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57TH PCB MEETING: AGENDA ITEM 7



Evaluations progress in 2024 and 2025

Evaluations		Year	Status
1.	Independent Joint Evaluation of the Global Action Plan for Healthy Lives and Well-being for All (SDG3 GAP).	2024	Completed
2.	Review of the UNAIDS joint evaluations and assessments (2020 – 2024)	2024	Completed
3.	The Mid-term Evaluation of the Cooperative Agreement (2021–2026) between U.S. Centers for Disease Control and Prevention (CDC) and Joint United Nations Programme on HIV/AIDS	2024	Completed
4.	The contribution of the Joint Programme to UN Sustainable Development Cooperation Frameworks	2025	Completed
5.	Multi-Country Offices and HIV advisors as alternatives to UNAIDS Country Offices	2025	Completed
6.	Global-, regional- and country-level work	2025	Completed
7.	The role of the Joint Programme in sustaining the response to HIV	2025	In progress
8.	UNAIDS partnership with the Global Fund and the U.S. President's Emergency Plan for AIDS Relief (PEPFAR)	2025	Included in (7)
9.	Sustaining impact on HIV through community systems	2025	Included in (7)



Implementation of budget 2025

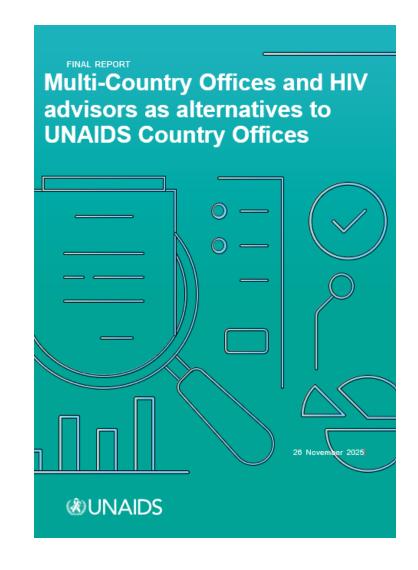
Categories of expenditure 2025	Amount Allocated	Expenditure in 2025	% Amount budgeted vs Expenditure
Staff cost	549,000	508,386	92%
Joint Programme Evaluations	183,000	182,527	99%
Secretariat Evaluations	35,000	35,000	100%
Capacity and Governance	2,000	1, 853	92%
Effective Management	-	•	0%
Total	769 000.0	727 766.6	94%



UNAIDS multicounty offices and placement of HIV advisors in UN Resident Coordinator offices

As the organization shifts to fewer country offices and more multicountry configurations, it must adopt a strategic approach. Support is needed for country and multi-country structures to identify deliverable priorities, clearly communicated to partners.

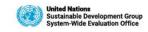
UNAIDS should also define typologies of presence, including MCOs, single-person offices, and co-locations with RCOs or national institutions. This diversity will enhance flexibility and adaptation to country contexts while aligning with the Joint Programme.





System-wide evaluation on progress towards a "new generation of United Nations country teams"

- UNAIDS Secretariat country offices are a fully part of the Resident Coordinator system.
- The national responses on AIDS are aligned with and contribute to UNSDCF efforts.
- The five-year UBRAF is synchronized to the maximum extent with the planning cycles of cosponsors and other UN system organisations.
- Plans, results, and budgets are in the UNCT UN-INFO system.
- Key action areas include streamlining the Cooperation Framework
 Cycle, revising UNCT configurations, strengthening development
 coordination, enhancing accountability, removing institutional obstacles,
 and improving funding



System-wide evaluation on progress towards a "new generation of United Nations country teams"

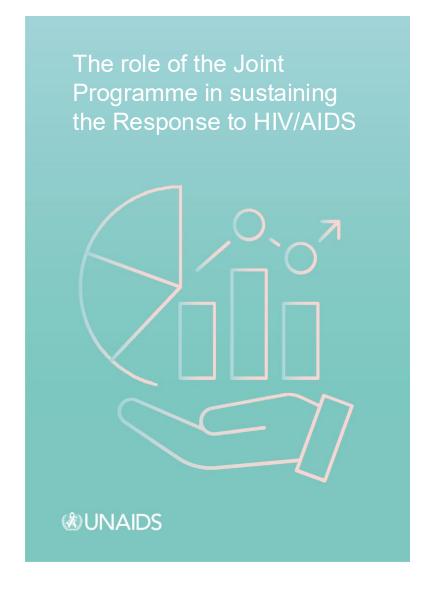
July 2025 SWF0/2025/00





Role of the Joint Programme in sustaining the HIV response

- The Independent Evaluation Office conducted a comprehensive review of 21 evaluations from the past four years to assess the effectiveness of the Joint Programme.
- A second phase of the evaluation was agreed during 55th PCB, building on recommendations from the recent High-Level Panel Report.
- This phase aims to strengthen the resilience and adaptability of the Joint Programme's operating model, ensuring it remains effective in the current complex context.
- The final report is scheduled for completion in December 2025, with early analysis underway to inform the design of the new operational model.





United Nations Evaluation Group and Adaptation

- UNAIDS has entered a transition phase expectations for accountability,
 learning and efficiency remain high as resources shrink.
- Independence, credibility, and utility. These principles remain valid and be reinterpreted.
- Evaluation should be harnessed as a strategic tool for adaptive management, accountability to provide, actionable insights.
- Efficiency and value for money of programs: Demonstrate costeffectiveness.
- Contributing to sustainability.
- Use technology and partnerships to maximize reach and reduce costs.

Agenda item 3

UNAIDS/PCB (44)/19.7

UNAIDS EVALUATION POLICY

***UNAIDS**

25-27 June 2019 | Geneva, Switzerland UNAIDS Programme Coordinating Board



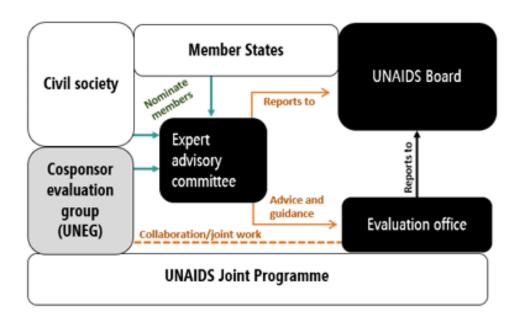
Workplan 2026 and Request for Budget

Evaluations 2026	Year	US\$
Joint Programme evaluations		
Evaluability assessment of the translation of the Global AIDS Strategy into country programmes	2026	30 000
Joint Evaluation on the sustainability of the response to HIV in key populations: people who inject drugs and people in prisons and other closed settings	2026	50 000
Preliminary Assessment on the role of the UNAIDS Joint Programme in the use of Lenacapavir for HIV prevention	2026	30 000
UNAIDS community systems at country level in the context of sustainability roadmaps.	2026	40 000
Secretariat evaluations		
Lessons learned from the Organization's transition process	2026	15 000
Other activities		
Evaluation coordination activities and dissemination	2026	10 000
Total		175 000



Evaluation Expert Advisory Committee

- The Committee reviewed the Annual Report and 2025 evaluation findings, requesting their integration into decision-making at all organizational levels, including during UNAIDS transition.
- Advised to deliver a complete presentation of the evaluation on The Role of the Joint Programme on Achieving and Sustaining the HIV response.
- Welcomed the adaptations of the Evaluation Function to the transition period.
- On the Annual Work Plan 2026 advised and requested that enough resources are available to complete the 2026 plan.
- On the Peer Review of the Evaluation Function reconsider the need to conduct such heavy exercise in the current context.



In 2025, two virtual meetings of the Expert Advisory Committee were held.



THANK YOU